

**HAWTHORNE MILL NORTH
COMMUNITY DEVELOPMENT DISTRICT
ASSESSMENT COMPARISON
PROJECTED FISCAL YEAR 2026 ASSESSMENTS**

On-Roll Assessments - Series 2023

Phase 1

Product/Parcel	Units	FY 2026 O&M Assessment per Unit	FY 2026 DS Assessment per Unit	FY 2026 Total Assessment per Unit	FY 2025 Total Assessment per Unit
SF 40'	71	\$ 529.42	\$ 1,182.73	\$ 1,712.15	\$ 1,828.87
SF 50'	87	529.42	1,397.77	1,927.19	2,043.91
SF 60	25	529.42	1,505.29	2,034.71	2,151.43
Total	183				

On-Roll Assessments - Series 2024

Phases 2 and 3

Product/Parcel	Units	FY 2026 O&M Assessment per Unit	FY 2026 DS Assessment per Unit	FY 2026 Total Assessment per Unit	FY 2025 Total Assessment per Unit
20' Townhomes	180	\$ 529.42	\$ 860.04	\$ 1,389.46	\$ 600.91
SF 40'	96	529.42	1,290.06	1,819.48	600.91
SF 50'	202	529.42	1,505.07	2,034.49	600.91
SF 60	59	529.42	1,666.33	2,195.75	600.91
Total	537				

Off-Roll Assessments - Series 2024

Phase 4

Product/Parcel	Units	FY 2026 O&M Assessment per Unit	FY 2026 DS Assessment per Unit	FY 2026 Total Assessment per Unit	FY 2025 Total Assessment per Unit
SF 40'	64	492.36	1,199.76	1,692.12	600.91
SF 50'	41	492.36	1,399.72	1,892.08	600.91
Total	105				

Off-Roll Assessments

Product/Parcel	Units	FY 2026 O&M Assessment per Unit	FY 2026 DS Assessment per Unit	FY 2026 Total Assessment per Unit	FY 2025 Total Assessment per Unit
SF 40'	77	\$ 492.36	\$ -	\$ 492.36	\$ -
SF 50'	213	492.36	-	492.36	-
SF 60	90	492.36	-	492.36	-
Total	380				